

**Despesa Geral de Pessoal**

Mês/Ano:01/2019 à 12/2019 Font.Det.:Todas

15/01/2020 16:25

| <b>Mês/Ano</b>        | <b>Total Proventos</b>      | <b>Patr. Ipserv</b> | <b>Patr. Inss</b> | <b>Sub-Total</b>    | <b>Vale Transporte</b> | <b>Ticket</b>     | <b>Plano Saúde</b> | <b>Total</b>        |
|-----------------------|-----------------------------|---------------------|-------------------|---------------------|------------------------|-------------------|--------------------|---------------------|
| <b>Secretaria: 02</b> | <b>GABINETE DO PREFEITO</b> |                     |                   |                     |                        |                   |                    |                     |
| Jan/2019              | 280.940,31                  | 9.630,92            | 32.914,74         | 323.485,97          | 649,81                 | 31.116,67         | 6.534,00           | 361.786,45          |
| Fev/2019              | 276.430,57                  | 8.442,09            | 35.869,00         | 320.741,66          | 947,85                 | 30.966,78         | 6.732,00           | 359.388,29          |
| Mar/2019              | 313.932,57                  | 11.729,97           | 36.272,40         | 361.934,94          | 786,58                 | 32.942,32         | 7.346,50           | 403.010,34          |
| Abr/2019              | 283.223,01                  | 8.155,38            | 36.888,05         | 328.266,44          | 1.107,85               | 32.893,01         | 7.241,55           | 369.508,85          |
| Mai/2019              | 304.409,98                  | 9.133,81            | 40.576,01         | 354.119,80          | 1.086,35               | 33.378,34         | 7.346,50           | 395.930,99          |
| Jun/2019              | 310.258,26                  | 9.200,30            | 39.824,16         | 359.282,72          | 1.214,58               | 33.725,00         | 7.451,45           | 401.673,75          |
| Jul/2019              | 297.130,85                  | 8.966,20            | 38.327,11         | 344.424,16          | 1.538,08               | 33.725,00         | 7.451,45           | 387.138,69          |
| Ago/2019              | 296.954,59                  | 9.087,59            | 38.234,20         | 344.276,38          | 1.327,19               | 33.915,67         | 7.451,45           | 386.970,69          |
| Set/2019              | 308.303,47                  | 9.700,12            | 39.048,27         | 357.051,86          | 1.542,69               | 34.245,00         | 7.451,45           | 400.291,00          |
| Out/2019              | 305.685,52                  | 9.608,34            | 38.762,04         | 354.055,90          | 1.647,17               | 34.643,67         | 7.661,35           | 398.008,09          |
| Nov/2019              | 320.055,02                  | 9.952,07            | 41.439,57         | 371.446,66          | 1.232,75               | 35.302,33         | 7.871,25           | 415.852,99          |
| Dez/2019              | 628.595,76                  | 19.389,31           | 79.682,02         | 727.667,09          | 1.398,14               | 35.285,00         | 7.766,30           | 772.116,53          |
| <b>Total:</b>         | <b>3.925.919,91</b>         | <b>122.996,10</b>   | <b>497.837,57</b> | <b>4.546.753,58</b> | <b>14.479,04</b>       | <b>402.138,79</b> | <b>88.305,25</b>   | <b>5.051.676,66</b> |